

2014-2018 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**CITY OF HOUSTON - STORM DRAINAGE SYSTEM**

Project: Willow Waterhole Area Drng and Paving WILLOW MEADOWS SEC 15-18	Project No.		M-001013	
Project Description				
Project provides for the design and construction of storm drainage improvements in the area, necessary concrete paving, curbs, sidewalks, driveways and underground utilities. Project will serve Willow Meadows area. CDP Outfalls D0155, D6023 and adjacent drainage areas. Brays Bayou watershed.	City Council District			
	Location	C,K	Address Descr 2:	
	Served:	C,K	Zip Codes:	
	Key Map:	531	Category:	
	Location Code:	UA-00	Sub-Category:	
Project Justification				
This project will construct storm drainage improvements to address and reduce the risk of structural flooding. Improvements include modification of street conveyance and sheet flow, and provide detention as needed for mitigation.	Units:	0		
	Start Year:	2012		
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations						2014-2018	Project Total
		2014	2015	2016	2017	2018		
Planning								
Acquisition-Land								
Design	666							666
Construction		4,929					4,929	4,929
Equipment Acquisition								
Salary Recovery								
Other								
Total Allocation	666	4,929					4,929	5,595
Source of Funds								
4042 - Street & Trfc Control & Strm Drain DDSRF	666	4,554					4,554	5,220
8500 - PWE-W&S Syst Consolidating Constr Fd		375					375	375
Total Funds	666	4,929					4,929	5,595